

Legislation Text

File #: BILL NO. 19-117, **Version:** 1

An Ordinance approving, adopting and appropriating the Budget for the Municipal Court Department of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020.

(Note: This was first read by Council on June 4, 2019.)

Issue/Request:

An Ordinance approving, adopting and appropriating the Budget for the Municipal Court Department of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020

Key Issues:

The proposed FY20 Budget for the Municipal Court department is proposed at \$1,006,168.

Proposed City Council Motion:

I move for adoption of an Ordinance approving, adopting and appropriating the Budget for the Municipal Court Department of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020.

Background:

The following is a timeline of when the FY20 Budget was discussed with the Finance and Budget Committee:

- March 11, 2019: FY20 Revenue Forecast.
- April 18, 2019: City Manager's Presentation of the FY20 Budget.
- April 22, 2019: Department Presentations of the FY20 Budget - Group 1. (Departments that presented included Administration, Law Department, Municipal Court, Police Department, Public Works-Engineering, Public Works-Operations, Airport, Solid Waste, and Information Technology Services.)
- April 29, 2019: Department Presentations of the FY20 Budget - Group 2. (Departments that presented included Finance, Fire Department, Development Services, Central Building Services, Fleet, Water/ Sewer, and Parks and Recreation.)
- May 20, 2019: Presentations on General Fund Revenues Update, and Funding for Current and Future Operational Needs.

Stephen Arbo, City Manager

Recommendation: Staff recommends approval of the Municipal Court FY20 Budget.