

Legislation Text

File #: 2019-2710, **Version:** 1

Department Presentations of the City Manager's FY20 Budget (Group 1)

Issue/Request:

Department Presentations of the City Manager's FY20 Budget (Group 1)

Key Issues:

Departments will present on the proposed FY20 Budget. The proposed budget totals approximately \$231.4m for all funds. The proposed General Fund budget totals approximately \$77.4m. The proposed budget includes approximately 812.21 full time equivalents (FTE) for all funds.

Specific presentations will take place from the following departments/ funds: Administration, Law Department, Municipal Court, Police Department, Public Works-Engineering, Public Works-Operations, Airport, Solid Waste, and Information Technology Services.

Proposed City Council Motion:

N/A

Steve Arbo | City Manager
Department Directors and Managers

Committee Recommendation: N/A