

Legislation Text

File #: 2019-2705, **Version:** 1

Presentation of the City Manager's FY20 Budget

(Note: This item is a continued discussion from the April 18, 2019 Finance and Budget Committee meeting.)

Issue/Request:

Presentation of the City Manager's FY20 Budget

Key Issues:

The City Manager will present the proposed FY20 Budget. The proposed budget totals approximately \$231.4m for all funds. The proposed General Fund budget totals approximately \$77.4m. The proposed budget includes approximately 812.21 full time equivalents (FTE) for all funds.

Proposed City Council Motion:

N/A

Stephen Arbo | City Manager
Chris Clubine | Management Analyst

Committee Recommendation: N/A