

Legislation Text

File #: 2017-1482, **Version:** 1

PRESENTATION OF PRIORITY BASED BUDGETING (F&BC 9-18-17)

Issue/Request:

PRESENTATION OF PRIORITY BASED BUDGETING

Key Issues:

The annual budget is one of the most important documents the City produces as an organization. The annual budget is an affirmation of the City's priorities and objectives as well as an operating plan for the organization for that fiscal year. Staff will present a potential new budgeting framework for which to have discussions on how best to spend taxpayer dollars.

Presenter: Jack Feldman, Management Analyst

Recommendation: N/A

Committee Recommendation: N/A