

Legislation Details (With Text)

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| File #: | 2019-2711 | Name: | |
| Type: | Presentation | Status: | Filed |
| File created: | 4/17/2019 | In control: | Finance and Budget Committee |
| On agenda: | 4/29/2019 | Final action: | 4/29/2019 |
| Title: | Department Presentations of the City Manager's FY20 Budget (Group 2) | | |
| Sponsors: | | | |
| Indexes: | | | |
| Code sections: | | | |
| Attachments: | 1. FY20 Budget Department Presentations Group 2, 2. Department Budget Summaries - Combined - 4-15-19.pdf | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|------------------------------|--------------------|--------|
| 4/29/2019 | 1 | Finance and Budget Committee | received and filed | |

Department Presentations of the City Manager's FY20 Budget (Group 2)

Issue/Request:

Department Presentations of the City Manager's FY20 Budget (Group 2)

Key Issues:

Departments will present on the proposed FY20 Budget. The proposed budget totals approximately \$231.4m for all funds. The proposed General Fund budget totals approximately \$77.4m. The proposed budget includes approximately 812.21 full time equivalents (FTE) for all funds.

Specific presentations will take place from the following departments/ funds: Development Services, Finance, Fire/ EMS Services, Central Building Services, Fleet, Water/ Sewer, Parks and Recreation, Gamber Center, Legacy Park Community Center, Summit Waves, Cemetery Trust Fund, Longview Community Center, and Harris Park Community Center.

Proposed City Council Motion:

N/A

Steve Arbo | City Manager
Department Directors and Managers

Committee Recommendation: N/A