

Legislation Details (With Text)

File #: 2018-2321 **Name:**

Type: Presentation **Status:** Agenda Ready

File created: 9/20/2018 **In control:** Finance and Budget Committee

On agenda: 10/1/2018 **Final action:**

Title: Review of the FY20 Budget Calendar and Process (F&BC 10-1-18)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Calendar FY20.pdf

Date	Ver.	Action By	Action	Result
10/1/2018	1	Finance and Budget Committee		

Review of the FY20 Budget Calendar and Process (F&BC 10-1-18)

Issue/Request:

Review of the FY20 Budget Calendar and Process

Key Issues:

Each year a budget calendar is prepared to help coordinate the City's budget process. The calendar is a tool that helps identify Finance and Budget Committee agenda items, establish deadlines, and organize key tasks and milestones.

The purpose of the presentation is to look ahead and build a process that meets Committee expectations and identify any additional resources that may be necessary for the upcoming budget year.

The new fiscal year will begin on July 1, 2019.

Proposed City Council Motion:

I move to approve the FY20 Budget Calendar

Nick Edwards | Assistant City Manager

Committee Recommendation: This was a presentation by Nick Edwards. No action required. (F&BC 10-1-18)