

## Legislation Details (With Text)

**File #:** 2018-1966 **Name:**

**Type:** Presentation **Status:** Filed

**File created:** 3/19/2018 **In control:** City Council - Regular Session

**On agenda:** 4/19/2018 **Final action:** 4/9/2018

**Title:** Presentation of Draft 2019 - 2024 Airport Capital Improvement Program

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Airport Capital Program Spreadsheet

Date	Ver.	Action By	Action	Result
4/9/2018	1	Board of Aeronautic Commissioners	received and filed	Pass

Presentation of Draft 2019 - 2024 Airport Capital Improvement Program

### Issue/Request:

Presentation of Draft 2019 - 2024 Airport Capital Improvement Program

### Key Issues:

- Staff annually prepares a five year Airport Capital Improvement Program.
- The plan takes into account local funding, grants, and construction sequencing.
- The CIP will be further reviewed by the City Manager, Public Works Committee, Planning Commission, and City Council.

### Proposed Committee Motion:

I move to recommend to City Council approval of the 2019 - 2024 Airport Capital Improvement Program

### Background:

Public Works Admin staff, Airport staff and Engineering staff annually prepares and reviews a five year Airport Capital Improvement Program(CIP). The CIP takes into account local funding, grants, and construction sequencing, and often requires that adjustments be made to the plan. A draft of the CIP was presented and discussed with MoDOT staff in December for possible project inclusion in the State Transportation Improvement Program (STIP) and future grants.

Projects in the CIP will fall into two categories including projects with Federal/State funding with a 5% or 10% local match and projects that are 100% locally funded.

The CIP will be further reviewed by the City Manager, Public Works Committee, Planning Commission, and City

Council.

Impact/Analysis:

[Enter text here]

Timeline:

Start: \_\_\_\_

Finish: \_\_\_\_

Other Information/Unique Characteristics:

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Presenter: Bob Hartnett, Deputy Director of Public Works

Recommendation: Staff recommends approval of the 2019 - 2024 Airport Capital Improvement Program

Committee Recommendation: [Enter Committee Recommendation text Here]