

Legislation Details (With Text)

File #: 2018-1819 **Name:**
Type: Presentation **Status:** Passed
File created: 1/29/2018 **In control:** Finance and Budget Committee
On agenda: 2/5/2018 **Final action:** 2/5/2018
Title: UPDATE ON PRIORITY BASED BUDGETING (F&BC 2-5-18)

Sponsors:

Indexes:

Code sections:

Attachments: 1. PBB Proposed Next steps, 2. Alternate 2-Year Budget Cycle Calendar, 3. PBB Implementation Timeline

Date	Ver.	Action By	Action	Result
2/5/2018	1	Finance and Budget Committee	approved	Pass

UPDATE ON PRIORITY BASED BUDGETING (F&BC 2-5-18)

Issue/Request:

UPDATE ON PRIORITY BASED BUDGETING

Key Issues:

Attached in the packet are responses to the questions from the last Priority Based Budgeting discussion on December 4, 2017.

Proposed Committee Motion:

I move to direct staff to include funding for the implementation of Priority Based Budgeting in the FY2019 budget.

Presenter: Jack Feldman, Management Analyst

Recommendation: N/A

Committee Recommendation: Jack Feldman made this Presentation to the Committee. Vice Chairman Edson made a motion to direct staff to include funding for Priority Based Budgeting in the FY19 Budget. Seconded by Councilmember Faith. The motion carried by the following vote: Vice Chair Edson, Councilmember Faith and Councilmember DeMoro all voted Aye. Chairman Binney voted Nay.