

Legislation Text

File #: BILL NO. 18-88, **Version:** 1

An ordinance approving, adopting and appropriating the Budget of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2019.

(First Reading by City Council on June 7, 2018. Passed by unanimous vote.)

Issue/Request:

An ordinance approving, adopting and appropriating the Budget of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2019.

Key Issues:

The purpose of this item is to bring forward for review and consideration the City Manager's proposed FY19 budget.

Attached to the packet are the following documents:

1. City Manager's Budget Message
2. City Manager's Budget Overview Presentation
3. Department Presentations
4. Department Budget Summaries
5. Department Detail Lines
6. FY19 Budget Ordinance
7. FY19 Pay Plan (exhibit A)
8. FY19 Parks Pay Plan Part 1
9. FY19 Parks Pay Plan Part 2 (Part Time)
10. 5 Year Model FY19 F&BC Recommendation
11. 5 Year Model FY19 v2 (City Manager's Proposed Budget)

Proposed City Council Motion:

I move for adoption of an ordinance approving, adopting and appropriating the budget of the City of Lee's Summit, Missouri, for the fiscal year ending June 30, 2019.

Background:

The Finance and Budget Committee met on April 30, May 1, 7, 14, and 21st to review the City Manager's proposed FY19 budget. On May 21st, the Finance and Budget Committee recommended to City Council approval of the FY19 Budget with one recommendation. The recommendation was to revise the general fund revenue estimate by increasing the sales tax assumption of 2% annual growth to 3.5% growth.

In effect, this recommendation, would result in an increased annual unappropriated operating surplus as

shown on the attachment entitled (5 Year Model FY19 F&BC Recommendation). For reference, the City Manager's proposed amounts are reflected in the attachment entitled (5 Year Model FY19 v2).

Stephen Arbo, City Manager

On May 21, 2108, the Finance and Budget Committee recommended approval of the FY19 Budget as amended by the Committee.