

Legislation Text

File #: 2023-5893, **Version:** 2

Presentation: Capital Improvement Plan No-Tax Increase Bond Project Priorities (Transportation Projects)

Issue/Request:

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Key Issues:

Discussion regarding the priority/sequencing of transportation projects funded by the April 2023 No-Tax Increase Bond in advance of Staff preparations for the 2025-2029 Capital Improvement Plan.

- The April 2023 No Tax Increase Bond Issue, approved by the voters, included several transportation projects totaling \$98M.
- These projects were committed to the voters to begin within 10 years of the election.
- Review the projects, various project prioritization factors, and resources to set forth a reasonable expectation for delivery schedule/project sequencing.

Michael Park, PE, Director of Public Works

As noted in the presentation and discussed at Public Works Committee.

[Enter Committee Recommendation text Here]