

Legislation Text

File #: BILL NO. 19-116, **Version:** 1

An Ordinance approving, adopting and appropriating the Budget of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020.

(Note: This was first read by Council on June 4, 2019 and passed by unanimous vote.)

Issue/Request:

An Ordinance approving, adopting and appropriating the Budget of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020.

Key Issues:

The ordinance is for the approval, adoption and appropriation of the FY20 Budget for all funds and General Fund departments except Municipal Court (which will be addressed in another ordinance). The proposed budget totals \$229,975,024 for the funds and General Fund departments contained within this ordinance.

Proposed City Council Motion:

I move for adoption of an Ordinance approving, adopting and appropriating the Budget of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020.

Background:

The following is a timeline of when the FY20 Budget was discussed with the Finance and Budget Committee:

- March 11, 2019: FY20 Revenue Forecast.
- April 18, 2019: City Manager's Presentation of the FY20 Budget.
- April 22, 2019: Department Presentations of the FY20 Budget - Group 1. (Departments that presented included Administration, Law Department, Municipal Court, Police Department, Public Works-Engineering, Public Works-Operations, Airport, Solid Waste, and Information Technology Services.)
- April 29, 2019: Department Presentations of the FY20 Budget - Group 2. (Departments that presented included Finance, Fire Department, Development Services, Central Building Services, Fleet, Water/ Sewer, and Parks and Recreation.)
- May 20, 2019: Presentations on General Fund Revenues Update, and Funding for Current and Future Operational Needs.

Stephen Arbo, City Manager

Recommendation: Staff recommends approval of the ordinance.