

Legislation Text

File #: 2019-2824, **Version:** 1

Public Hearing: Budget for the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020.

Issue/Request:

Public Hearing: Budget for the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020.

Key Issues:

Public Hearing on the FY20 Budget. The proposed budget totals \$230,981,192 for all funds. The proposed General Fund budget totals \$77,380,952. The proposed budget includes approximately 812.23 full-time equivalents (FTE) for all funds.

Proposed City Council Motion:

An ordinance is following this item.

Background:

The following is a timeline of when the FY20 Budget was discussed with the Finance and Budget Committee:

- March 11, 2019: FY20 Revenue Forecast.
- April 18, 2019: City Manager's Presentation of the FY20 Budget.
- April 22, 2019: Department Presentations of the FY20 Budget - Group 1. (Departments that presented included Administration, Law Department, Municipal Court, Police Department, Public Works-Engineering, Public Works-Operations, Airport, Solid Waste, and Information Technology Services.)
- April 29, 2019: Department Presentations of the FY20 Budget - Group 2. (Departments that presented included Finance, Fire Department, Development Services, Central Building Services, Fleet, Water/ Sewer, and Parks and Recreation.)
- May 20, 2019: Presentations on General Fund Revenues Update, and Funding for Current and Future Operational Needs.

Other Information/Unique Characteristics:

There are two ordinances that accompany this Public Hearing. The first ordinance is titled "An Ordinance Approving, Adopting, and Appropriating the Budget of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020". That ordinance contains the FY20 budgets for all funds and General Fund departments except for the Municipal Court department. The second ordinance is titled "An Ordinance Approving, Adopting, and Appropriating the Budget for the Municipal Court Department of the City of Lee's Summit, Missouri, for the Fiscal Year ending June 30, 2020". That ordinance contains only the Municipal Court FY20 budget.

Stephen Arbo, City Manager

Recommendation: Staff recommends approval of the FY20 Budget ordinances.