

## Legislation Text

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FY2023 Capital Improvement Plan Project Review

Issue/Request

FY2023 Capital Improvement Plan Project Review

Key Issues:

- o Review list of projects and proposed prioritization guidance
  
- o Confirm mutual understanding among City staff and elected officials for developing FY2023 CIP

Background:

City staff presented a kickoff discussion for the FY2023 Capital Improvement Plan at the December Public Works Committee meeting. This presentation and discussion will review the guidance from the Committee and discuss prioritization of projects for the FY23 Capital Improvement Plan

Timeline:

Start: CIP Process Starts December 2021

Finish: CIP Adopted as part of Annual Budget in Spring/Summer 2022

George Binger, Deputy Director of Public Works/City Engineer