

Legislation Text

File #: BILL NO. 24-023, **Version:** 1

An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, by amending the authorized expenditures for the City. (F&BC 2/5/24)

Issue/Request:

An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, by amending the authorized expenditures for the City.

Key Issues:

- Departments reviewed their expenditures for the first half of the fiscal year and updated their anticipated budgetary needs for the remained or the fiscal year
- Based on the updates the Municipal Courts department needs additional spending authority to complete the FY24 budget year
- The additional authority is a result of additional need to use the contracted Public Defender for cases

I move to recommend for approval to City Council An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, by amending the authorized expenditures for the City.

Rick Gentry, Budget Manager

Staff recommends approval

A motion was made by Councilmember Hodges, seconded by Alternate Edson, that this Ordinance be recommended for approval. Motion passed with 3 "Aye" Votes and 1 "Recusal" by Mayor Pro Tem Lopez due to a conflict of interest.