

## Legislation Text

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**File #:** RES. NO. 16-13, **Version:** 1

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A RESOLUTION ADOPTING THE FY2017- 2021 CAPITAL IMPROVEMENTS PLAN (CIP) IN ACCORDANCE WITH THE CITY OF LEE'S SUMMIT CHARTER.

Issue/Request:

Key Issues:

- The FY2017-2021 CIP includes projects and annual programs with estimated total costs of \$303,968,000 over the five year period.
- The City's 5-year CIP is updated each year with the first year of expenditures adopted as part of the next fiscal year budget.
- The City Charter requires City Council to adopt the CIP by resolution.
- A copy of the CIP will be printed and distributed to the Mayor and Council Members instead of attaching electronically to packet form due to the large size of the document.
- A copy of the FY2017-2021 CIP is also available in the City Clerk's Office for viewing.

Proposed City Council Motion:

I move for a second reading of a resolution adopting the FY2017-2021 capital improvements plan (CIP) in accordance with the city of Lee's Summit charter.

I move for adoption of a resolution adopting the FY2017-2021 capital improvements plan (CIP) in accordance with the city of Lee's Summit charter.

Background:

The City's 5-year Capital Improvements Plan (CIP) serves as a planning document that incorporates both project and financial planning for infrastructure improvements throughout the city. The plan is organized into nine categories: Public Works/Water Utilities Programs; Airport; Bridges, Streets & Signals; Facilities; Parks & Recreations; Solid Waste; Stormwater; Sanitary Sewer; and Water.

The plan is updated each year to remove completed projects, add new projects, and revise cost estimates and schedules of ongoing projects as appropriate. It is financially constrained to match anticipated expenditures with anticipated revenues. The first year of the 5-year plan is adopted as part of the annual budget process. By

state law, all publicly constructed projects must be presented at a public hearing. The City also includes the CIP as part of the Comprehensive plan, for which the Planning Commission has oversight responsibilities. State statutes also require that projects in the CIP must also be presented as part of a public hearing to allow for public review and comment. Therefore, City Staff will present the CIP to the Planning Commission for a public hearing to meet these requirements.

The FY2017-2021 CIP includes proposed funding of \$303,968,000 over the five year period. This total is an increase from the FY2016-2020 total of \$284,700,000. The increase in the total is due primarily to the addition of multiple road & bridge projects as a result of remaining revenues in the CIP Sales Tax.

Impact/Analysis:

Timeline:

Other Information/Unique Characteristics:

Presenter: Mike Anderson, Construction Manager

Recommendation: Staff recommends approval of a resolution adopting the FY2017-2021 capital improvements plan (CIP) in accordance with the city of Lee's Summit charter.

Committee Recommendation: