

## Legislation Text

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**File #:** 2018-1819, **Version:** 1

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UPDATE ON PRIORITY BASED BUDGETING (F&BC 2-5-18)

Issue/Request:

UPDATE ON PRIORITY BASED BUDGETING

Key Issues:

Attached in the packet are responses to the questions from the last Priority Based Budgeting discussion on December 4, 2017.

Proposed Committee Motion:

I move to direct staff to include funding for the implementation of Priority Based Budgeting in the FY2019 budget.

Presenter: Jack Feldman, Management Analyst

Recommendation: N/A

Committee Recommendation: Jack Feldman made this Presentation to the Committee. Vice Chairman Edson made a motion to direct staff to include funding for Priority Based Budgeting in the FY19 Budget. Seconded by Councilmember Faith. The motion carried by the following vote: Vice Chair Edson, Councilmember Faith and Councilmember DeMoro all voted Aye. Chairman Binney voted Nay.