

Legislation Text

File #: BILL NO. 18-51, **Version:** 1

AN ORDINANCE APPROVING THE SOLE SOURCE ANNUAL MAINTENANCE CONTRACT BY AND BETWEEN THE CITY OF LEE'S SUMMIT, MISSOURI AND PARAGON TACTICAL COMPANY FOR MAINTENANCE SERVICES AND SOFTWARE LICENSING FOR THE POLICE FIRING RANGE FOR A PERIOD OF FIVE YEARS IN THE AMOUNT OF \$69,200.00 AND AUTHORIZING THE CITY MANAGER TO ENTER INTO THE SAME BY AND ON BEHALF OF THE CITY. (F&BC 3-5-18)

Issue/Request:

AN ORDINANCE APPROVING THE SOLE SOURCE ANNUAL MAINTENANCE CONTRACT BY AND BETWEEN THE CITY OF LEE'S SUMMIT, MISSOURI AND PARAGON TACTICAL COMPANY FOR MAINTENANCE SERVICES AND SOFTWARE LICENSING FOR THE POLICE FIRING RANGE FOR A PERIOD OF FIVE YEARS IN THE AMOUNT OF \$69,200.00 AND AUTHORIZING THE CITY MANAGER TO ENTER INTO THE SAME BY AND ON BEHALF OF THE CITY.

Key Issues:

The maintenance of the police firing range is an ongoing project with many components that need to be continually maintained. The software that runs the system must be continually upgraded to stay current with advancing technology, updates and patches. The range was opened in 2014 and since that time has had over 340,000 rounds of fire. There are numerous mechanical working parts of the system that operate several hours at a time on a weekly basis. These mechanical operations are controlled by a computer software program via a wireless controller. Occasionally both the mechanical components and software program need minor and major repairs or replacement. Without a maintenance contract, which covers the cost of the repairs and replacement of parts, the cost to the city would be a much higher premium pricing for technician (s) time and materials used to make repairs. Additionally, the city would incur costs for software upgrades in order to keep the system up to date and current.

The Paragon Tactical Inc. (PTI) targeting system used in the firing range is a PTI brand with proprietary software that operates the system. The police department is requesting a sole source maintenance contract with PTI because of the proprietary software system being used and because the equipment was manufactured and originally installed by PTI.

PTI customers get priority service which is essential for a 24/7 operational facility. The maintenance contract will eliminate charges for service call and future software upgrade purchases.

Factory direct access for trouble-shooting for equipment and building automations will be available.

Proposed City Council Motion:

FIRST MOTION: I move for second reading of AN ORDINANCE APPROVING THE SOLE SOURCE ANNUAL MAINTENANCE CONTRACT BY AND BETWEEN THE CITY OF LEE'S SUMMIT, MISSOURI AND PARAGON TACTICAL COMPANY FOR MAINTENANCE SERVICES AND SOFTWARE LICENSING FOR THE POLICE FIRING RANGE FOR A PERIOD OF FIVE YEARS IN THE AMOUNT OF \$69,200.00 AND AUTHORIZING THE CITY MANAGER TO ENTER INTO THE SAME BY AND ON BEHALF OF THE CITY.

SECOND MOTION: I move for adoption of AN ORDINANCE APPROVING THE SOLE SOURCE ANNUAL MAINTENANCE CONTRACT BY AND BETWEEN THE CITY OF LEE'S SUMMIT, MISSOURI AND PARAGON TACTICAL COMPANY FOR MAINTENANCE SERVICES AND SOFTWARE LICENSING FOR THE POLICE FIRING RANGE FOR A PERIOD OF FIVE YEARS IN THE AMOUNT OF \$69,200.00 AND AUTHORIZING THE CITY MANAGER TO ENTER INTO THE SAME BY AND ON BEHALF OF THE CITY.

Background:

The police firing range opened in April 2014. The targeting system is a Paragon Tactical Inc. (PTI) brand that is controlled by PTI software. The software provides programming and wireless remote access to operating the targeting system. The functions include moving targets, timing sequences and lighting scenarios.

Originally the system was covered by standard warranty. The initial warranty expired in 2016. (FY16-17 budget cycle) In November of 2016 a quote was obtained to extend the warranty and maintenance program for a five year period and incorporated into the FY17-18 budget for the police department.

Impact/Analysis:

The cost of the contract is approximately \$13,840.00 per year. The funding source for the contract is included in the FY17-18 in the general operating budget of the Police Department. Currently the software system is several versions behind and the targeting system is in need of \$7400 in repairs. PTI has agreed to upgrade the software system and make the repairs free of charge once the contract is in place, despite the fact that they occurred while the warranty had lapsed.

Timeline:

Start: ____

Finish: ____

Other Information/Unique Characteristics:

[Enter text here]

Presenter: Major Curt Mansell

Recommendation: [Enter Recommendation Here]

Committee Recommendation: Motion by Vice Chair Edson, seconded by Councilmember Faith, this Ordinance was recommended for approval to the City Council - Regular Session due back on 3/15/2018. The vote was

unanimous.