

Legislation Text

File #: 2019-3080, **Version:** 1

Presentation of the FY21 Budget Calendar Overview

Issue/Request:

Presentation of the FY21 Budget Calendar Overview

Key Issues:

The FY21 Budget Calendar Overview outlines key budget dates and milestones for the monitoring of the FY20 Budget (dashboards, amendments, etc.) and the preparation and presentation of the FY21 Budget. The FY21 Budget Calendar Overview's timeline is similar to prior years, with the exception that the FY21 Budget Calendar Overview includes important dates and milestones for Priority Based Budgeting and the Qwestica budget software implementation.

Proposed City Council Motion:

N/A

Background:

N/A

Chris Clubine, Management Analyst

Recommendation: This presentation is for informational purposes.

Committee Recommendation: [Enter Committee Recommendation text Here]