

Legislation Text

File #: AMENDED BILL NO. 21-130, **Version:** 1

An Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2022, for the City of Lee's Summit, Missouri.

(Note: First read by Council on June 22, 2021. Passed by unanimous vote.)

Issue/Request:

An Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2022, for the City of Lee's Summit, Missouri.

Key Issues:

This is the budget ordinance for the proposed FY22 Budget. It includes all City Funds and General Fund departments with the exception of Municipal Court. The budget for Municipal Court will be in a separate ordinance.

The total budget for all City funds and General Fund departments (excluding Municipal Court) is \$235,535,997. The total number of Full Time Equivalent positions for all City funds and General Fund departments (excluding Municipal Court) is 800.54. The total budget for the General Fund departments (excluding Municipal Court) is \$79,275,680. The total number of Full Time Equivalent positions for all City funds and General Fund departments (excluding Municipal Court) is 558.70.

Proposed City Council Motion:

I move for second reading of an Ordinance approving, adopting, and appropriating the Budget for the Fiscal Year ending June 30, 2022, for the City of Lee's Summit, Missouri.

Stephen Arbo, City Manager