

Legislation Text

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Financial Overview of CIP Projects completed in CY 2018.

Issue/Request:

This presentation will summarize the financial status of all CIP projects closed during calendar year 2018. A brief look at ongoing and upcoming projects will also be provided.

Key Issues:

Staff has prepared a brief PowerPoint presentation to summarize project financial data.

Background:

Both the CIP project development team and construction team work very diligently to reach our goal of keeping project cost within 5% of the original contract amount. This presentation will summarize how we did for all CIP projects completed in calendar year 2018.

Impact/Analysis:

Keeping projects within budget ensures money collected for capital projects is being managed wisely.

Michael Anderson, Construction Manager