

## Legislation Text

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**File #:** 2017-1554, **Version:** 1

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Discussion regarding Council Guidance for 2017 CIP Sales Tax Prioritization of Projects and Programs

Issue/Request:

Discussion regarding Council Guidance for 2017 CIP Sales Tax Prioritization of Projects and Programs

Key Issues:

- Voters approved a 15-year extension of the ½-cent Capital Improvement Plan (CIP) Sales tax in April 2017
- The sales tax can be used to fund road projects, programs to repair and improve to public infrastructure for roads and stormwater systems
- City Staff is requesting guidance from City Council regarding priorities of work and financing options

Proposed City Council Motion:

N/A; Presentation and discussion

Timeline:

Start: November 2017

Finish: January 2018

Other Information/Unique Characteristics:

The timeline to work with Council Committees is intended to lead the process of preparing the FY 2019 Capital Improvement Plan to allow City Staff the opportunity to program projects and programs into the 5-year plan.

Presenter: George Binger, Deputy Director of Public Works/City Engineer

Recommendation: City Staff recommends sending to Public Works Committed the task of prioritizing projects and programs based on the guidance from the full Council received as part of this discussion.

Committee Recommendation: [Enter Committee Recommendation text Here]