

Legislation Text

File #: BILL NO. 20-104, **Version:** 1

An Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2021, for the Municipal Court Department of the City of Lee's Summit, Missouri.

(Note: First reading done by City Council on June 9, 2020.)

Issue/Request:

An Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2021, for the Municipal Court Department of the City of Lee's Summit, Missouri.

Key Issues:

This is the budget ordinance for the Municipal Court department. The total expenses proposed in the budget are \$971,756 and the total number of Full Time Equivalent positions is 10.9.

Proposed City Council Motion:

I move for adoption of an Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2021, for the Municipal Court Department of the City of Lee's Summit, Missouri.

Background:

The FY21 General Fund revenue forecast was presented to the Finance and Budget Committee on April 13, 2020, and to the City Council on April 14, 2020. The City Manager presented his proposed FY21 Budget to the Finance and Budget Committee on May 11, 2020. A discussion on the proposed FY21 Budget was done with the Finance and Budget Committee on May 18, 2020, and a follow up discussion will be held with the Finance and Budget Committee on June 8, 2020.

Other Information/Unique Characteristics:

The Municipal Court budget is reviewed and approved in a separate ordinance from the other City funds and General Fund departments.

Stephen Arbo, City Manager
Chris Clubine, Management Analyst

Staff recommends approval of the ordinance.