

Legislation Text

File #: 2018-1927, **Version:** 1

PRESENTATION OF THE FY2019 REVENUE FORECAST (F&BC 3-5-18)

Issue/Request:

PRESENTATION OF THE FY2019 REVENUE FORECAST

Key Issues:

Each year as part of the budget process, staff forecasts the revenue, both recurring and one-time, that will be available for budget planning purposes in the General Fund. The forecasted FY19 General Fund Revenue is \$70,877,112. This represents a 2.94% increase over the FY18 Budget and 2.17% increase over the FY18 Year End Projection. Staff will present assumptions in making these forecasts for each revenue category.

Presenter: Jack Feldman, Management Analyst

Recommendation: N/A

Committee Recommendation: N/A