

Legislation Details (With Text)

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| File #: | BILL NO. 16-187 | Name: | |
| Type: | Ordinance | Status: | Passed |
| File created: | 8/22/2016 | In control: | City Council - Regular Session |
| On agenda: | 9/15/2016 | Final action: | 9/1/2016 |
| Title: | AN ORDINANCE APPROVING AMENDMENT NO.3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017, AS ADOPTED BY ORDINANCE NO. 7894, BY REVISING THE AUTHORIZED ALLOCATION OF FULL TIME EQUIVALENTS FOR CERTAIN POSITIONS IN THE DEVELOPMENT SERVICES DEPARTMENT AND THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI. | | |

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance, 2. FY17 Budget Amendment 3 - Dev Center, 3. 5 Year v.17 FY18 PRELIM MODEL, 4. Revised Reorganization, 5. Significant Projects for budget amendment

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------------------------|--------------------------|--------|
| 9/1/2016 | 1 | City Council - Regular Session | adopted and numbered | Pass |
| 8/29/2016 | 1 | Finance and Budget Committee | recommended for approval | Pass |

AN ORDINANCE APPROVING AMENDMENT NO.3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017, AS ADOPTED BY ORDINANCE NO. 7894, BY REVISING THE AUTHORIZED ALLOCATION OF FULL TIME EQUIVALENTS FOR CERTAIN POSITIONS IN THE DEVELOPMENT SERVICES DEPARTMENT AND THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI.

Issue/Request:

AN ORDINANCE APPROVING AMENDMENT NO.3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017, AS ADOPTED BY ORDINANCE NO. 7894, BY REVISING THE AUTHORIZED ALLOCATION OF FULL TIME EQUIVALENTS FOR CERTAIN POSITIONS IN THE DEVELOPMENT SERVICES DEPARTMENT AND THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI.

Key Issues:

Recently, the City has experienced a significant amount of new investment and economic development. As a result of this new growth, staff is seeking approval of the proposed amendment to add additional full time equivalents (FTE) to accommodate the increase in activity and maintain established levels of service. The proposed amendment would provide funding and authorization to hire an additional Field Building Inspector, Field Engineering Inspector, and Senior Staff Engineer.

From 2012 through 2014, the three year average for building permit revenue totaled \$542k. Alone in FY15 and FY16 the annual amounts totaled approximately \$832k and \$929k respectively. The challenge following

this level investment is to provide enough capacity within the organization to complete plan reviews and inspections while also serving new customers seeking to invest in the community. The proposed amendment will help ensure that development applications and inspections are completed within a reasonable amount of time and to ensure projects and infrastructure meeting minimum standards.

Proposed City Council Motion:

FIRST MOTION: I move for second reading of AN ORDINANCE APPROVING AMENDMENT NO.3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017, AS ADOPTED BY ORDINANCE NO. 7894, BY REVISING THE AUTHORIZED ALLOCATION OF FULL TIME EQUIVALENTS FOR CERTAIN POSITIONS IN THE DEVELOPMENT SERVICES DEPARTMENT AND THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI.

SECOND MOTION: I move for adoption of AN ORDINANCE APPROVING AMENDMENT NO.3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2017, AS ADOPTED BY ORDINANCE NO. 7894, BY REVISING THE AUTHORIZED ALLOCATION OF FULL TIME EQUIVALENTS FOR CERTAIN POSITIONS IN THE DEVELOPMENT SERVICES DEPARTMENT AND THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI.

Background:

Similar to other services provided by the City, Development Services recovers approximately 50% of the costs associated with plan review, permitting, and inspection from the development fees. Recent revenue amounts are sufficient to fund the additional positions. As part of the annual budget process, staff will review the fees to determine if changes are necessary to meet the target of 50% cost recovery.

Attached to this packet is a listing of a variety of significant projects, broken out by various categories that are either under construction or in the process for consideration.

Presenter: Nick Edwards

Recommendation: Staff Recommends Approval

Committee Recommendation: N/A