Legislation Details (With Text)

File #:	2023-5613	**Name:**	
Type:	Presentation	**Status:**	Filed
File created:	5/4/2023	**In control:**	Finance and Budget Committee
On agenda:	6/5/2023	**Final action:**	6/5/2023
Title:	Presentation of All Funds - FY24 Proposed Budget		
Sponsors:			
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Code sections:			
Attachments:	1. Presentation - Other Funds, 2. Operating Actual Vs Budget History		

Date	Ver.	Action By	Action	Result
6/5/2023	1	Finance and Budget Committee	received and filed	

Presentation of All Funds - FY24 Proposed Budget

Issue/Request:
Presentation of all Fund and Department budgets. Follow up from General Fund and PSST presentation made in May.

Key Issues:
Presentation for informational purposes and discussion. Next action will be following the Public Hearing at the June 13, 2023 City Council meeting.

Mark Dunning, City Manager
Bette Wordelman, Finance Director
Eric Stoyanov, Budget Manager
Rick Gentry, Budget Manager

Recommendation: [Enter Recommendation Here]

Committee Recommendation: [Enter Committee Recommendation text Here]