

## Legislation Details (With Text)

**File #:** BILL NO. 24-023      **Name:**

**Type:** Ordinance - Committee      **Status:** Passed

**File created:** 1/23/2024      **In control:** City Council - Regular Session

**On agenda:** 2/13/2024      **Final action:** 2/13/2024

**Title:** An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, by amending the authorized expenditures for the City. (F&BC 2/5/24)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance, 2. Exhibit A: Authorized Expenditures, 3. FY24 Budget Amendment Tracker

Date	Ver.	Action By	Action	Result
2/13/2024	1	City Council - Regular Session	for second reading	Pass
2/13/2024	1	City Council - Regular Session	adopted and numbered	Pass
2/5/2024	1	Finance and Budget Committee	recommended for approval	Pass

An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, by amending the authorized expenditures for the City. (F&BC 2/5/24)

Issue/Request:

An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, by amending the authorized expenditures for the City.

Key Issues:

- Departments reviewed their expenditures for the first half of the fiscal year and updated their anticipated budgetary needs for the remained or the fiscal year
- Based on the updates the Municipal Courts department needs additional spending authority to complete the FY24 budget year
- The additional authority is a result of additional need to use the contracted Public Defender for cases

I move to recommend for approval to City Council An Ordinance approving Amendment No. 10 to the budget for the Fiscal Year ending June 30, 2024, as adopted by Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, by amending the authorized expenditures for the City.

Rick Gentry, Budget Manager

Staff recommends approval

A motion was made by Councilmember Hodges, seconded by Alternate Edson, that this Ordinance be recommended for approval. Motion passed with 3 "Aye" Votes and 1 "Recusal" by Mayor Pro Tem Lopez due to a conflict of interest.