

improvement-plan-cip/cip-public-hearing. Residents can also find the CIP comment page by going to www.cityofls.net, and then type "CIP public hearing" in the search box near the top right of the home page of the City's website.

This summary report has been updated to include several projects as part of the no tax increase bond issues (NTIB) approved by voters on April 4, 2023. Those select projects were those identified previously as very high priority that should start design and planning in FY24. Showing those key projects in the CIP for FY24 enables Council to authorize funding to start on those project in FY24. Examples of these projects include the ERP replacement, Joint Operations Center, Police South substation, Police/Courts Phase 2 renovations.

The plan is updated each year to remove completed projects, add new projects, re-sequence projects, and revise cost estimates and schedules of ongoing projects as appropriate. The proposed document is financially constrained to match anticipated expenditures with anticipated revenues on a cash flow basis. The detailed prioritization and financial programming of all NTIB projects will take place later this year. As part of the FY25 CIP preparation, City staff will work with Public Works Committee and Council to develop the project priorities and sequencing of the NTIB projects, in conjunction with the existing projects in the CIP, to publish next year's CIP documents.

By state law, all publicly constructed projects must be presented at a public hearing. This will occur on May 25, 2023 at the Planning Commission. The Planning Commission will adopt the CIP to incorporate it in the City's Comprehensive Plan. The City Council will consider adoption of the CIP for FY24 Budget. In an effort to promote wider dissemination and reach more residents, the FY24-28 CIP was made available for public review and comment as part of a virtual public meeting on the City's website between April 12 and April 30. Public Comments on CIP, and suggested improvements, are also considered throughout the year in Service Requests, public meetings for specific capital projects, public comments at City Council Meetings, etc. The FY24 CIP was also be presented to the Public Works Committee (PWC) on April 10, 2023, and then on May 8, 2023. The purpose of this summary report is to provide Council members additional information in advance of the Planning Commission meeting, with ample time to review the document, review public comments, ask questions, submit comments, and prepare for the final presentation at Council preceding the budget approval after the Planning Commission resolution.

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