



CIP to prioritize project funding and consider new projects. This FY2024 CIP kickoff presentation will review the CIP process, required projects, comments from public input, new programs, and a large list of unfunded capital projects to promote discussion and high level guidance in developing the CIP. Upcoming discussions associated with the potential of another No Tax Increase Bond issue are examples of the types of public conversations that take place to develop the CIP. This presentation will cover the general framework that has typically been used to evaluate and prioritize funding for future projects such as bond issue projects and may assist in the identification of unfunded projects for which a No Tax Increase Bond issue may include. This CIP presentation has been prepared earlier in the typical CIP schedule for considerations of the No Tax Increase Bond issue conversation.

Timeline:

Start: CIP Process Starts December 2022

Finish: CIP Adopted as part of Annual Budget

Michael Park, Director of Public Works