

Legislation Details (With Text)

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On agenda: 8/11/2016 **Final action:** 8/1/2016
Title: Presentation of the FY18 Budget Calendar

Sponsors:

Indexes:

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Attachments: 1. Budget Calendar FY18 v2

Date	Ver.	Action By	Action	Result
8/1/2016	1	Finance and Budget Committee	received and filed	

Presentation of the FY18 Budget Calendar

Issue/Request:

Presentation of the FY18 Budget Calendar

Key Issues:

The Budget Calendar for Fiscal Year 2018 contains the processes and benchmarks necessary for City Council to successfully approve a budget prior to July 1, 2017. The document establishes the timing and deliverables by staff for the budget planning process such as mid-year projections for current fiscal year, expansion requests for next fiscal year, and revenue projections. The document outlines the components and milestones that must be met prior to the presentation of the budget by the City Manager.

The document also outlines the Finance & Budget Committee meeting dates. In consultation with the Committee, this document will outline future items for the Committee agenda in order for staff to plan, research, and analyze such that a substantive discussion can be had by Committee.

The presentation of the City Manager's proposed FY18 budget will be on April 24, 2017. The public hearing of the FY18 Budget is tentatively scheduled for May 18, 2017, with an estimated date of Council approval June 1, 2017.

Proposed Committee Motion:

N/A

Background:

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Presenter: Jack Feldman

Recommendation: N/A

Committee Recommendation: N/A