Legislation Details (With Text)

File #:	2018-1819	**Name:**	
Type:	Presentation	**Status:**	Passed
File created:	1/29/2018	**In control:**	Finance and Budget Committee
On agenda:	2/5/2018	**Final action:**	2/5/2018
Title:	UPDATE ON PRIORITY BASED BUDGETING (F&BC 2-5-18)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. PBB Proposed Next steps, 2. Alternate 2-Year Budget Cycle Calendar, 3. PBB Implementation Timeline		

Date	Ver.	Action By	Action	Result
2/5/2018	1	Finance and Budget Committee	approved	Pass

UPDATE ON PRIORITY BASED BUDGETING (F&BC 2-5-18)

Issue/Request:
UPDATE ON PRIORITY BASED BUDGETING

Key Issues:
Attached in the packet are responses to the questions from the last Priority Based Budgeting discussion on December 4, 2017.

Proposed Committee Motion:
I move to direct staff to include funding for the implementation of Priority Based Budgeting in the FY2019 budget.

Presenter: Jack Feldman, Management Analyst

Recommendation: N/A

Committee Recommendation: Jack Feldman made this Presentation to the Committee. Vice Chairman Edson made a motion to direct staff to include funding for Priority Based Budgeting in the FY19 Budget. Seconded by Councilmember Faith. The motion carried by the following vote: Vice Chair Edson, Councilmember Faith and Councilmember DeMoro all voted Aye. Chairman Binney voted Nay.