

Legislation Details (With Text)

File #: AMENDED
BILL NO. 21-130

Name:

Type: Ordinance - Public Hearing **Status:** Passed

File created: 6/15/2021 **In control:** City Council - Regular Session

On agenda: 6/22/2021 **Final action:** 6/29/2021

Title: An Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2022, for the City of Lee's Summit, Missouri.
(Note: First read by Council on June 22, 2021. Passed by unanimous vote.)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance, 2. Pay and Classification Plan, 3. Materials Available for Review for Public Hearing

Date	Ver.	Action By	Action	Result
6/29/2021	1	City Council - Special Session	adopted and numbered	Pass
6/22/2021	1	City Council - Special Session	advanced to second reading as amended	Pass
6/22/2021	1	City Council - Special Session	advanced to second reading	

An Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2022, for the City of Lee's Summit, Missouri.
(Note: First read by Council on June 22, 2021. Passed by unanimous vote.)

Issue/Request:

An Ordinance approving, adopting and appropriating the Budget for the Fiscal Year ending June 30, 2022, for the City of Lee's Summit, Missouri.

Key Issues:

This is the budget ordinance for the proposed FY22 Budget. It includes all City Funds and General Fund departments with the exception of Municipal Court. The budget for Municipal Court will be in a separate ordinance.

The total budget for all City funds and General Fund departments (excluding Municipal Court) is \$235,535,997. The total number of Full Time Equivalent positions for all City funds and General Fund departments (excluding Municipal Court) is 800.54 The total budget for the General Fund departments (excluding Municipal Court) is \$79,275,680. The total number of Full Time Equivalent positions for all City funds and General Fund departments (excluding Municipal Court) is 558.70.

Proposed City Council Motion:

I move for second reading of an Ordinance approving, adopting, nd appropriating the Budget for the Fiscal

Year ending June 30, 2022, for the City of Lee's Summit, Missouri.

Stephen Arbo, City Manager