Legislation Details (With Text)

File #:	2019-2705	**Name:**	
Type:	Presentation	**Status:**	Filed
File created:	4/15/2019	**In control:**	Finance and Budget Committee
On agenda:	4/18/2019	**Final action:**	4/29/2019
Title:	Presentation of the City Manager's FY20 Budget (Note: This item is a continued discussion from the April 18, 2019 Finance and Budget Committee meeting.)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. City Manager Presentation v2 4-15-19.pdf, 2. Department Budget Summaries - Combined - 4-15-19.pdf, 3. Other Fund Budgets 4-15-19.pdf, 4. Draft Budget Ordinance Table 4-15-19.pdf, 5. Pay and Classification Plan 4-15-19.pdf		

Date	Ver.	Action By	Action	Result
4/29/2019	1	Finance and Budget Committee	received and filed	
4/18/2019	1	Finance and Budget Committee	received and filed	

Presentation of the City Manager's FY20 Budget
(Note: This item is a continued discussion from the April 18, 2019 Finance and Budget Committee meeting.)

Issue/Request:
Presentation of the City Manager's FY20 Budget

Key Issues:
The City Manager will present the proposed FY20 Budget. The proposed budget totals approximately $231.4m for all funds. The proposed General Fund budget totals approximately $77.4m. The proposed budget includes approximately 812.21 full time equivalents (FTE) for all funds.

Proposed City Council Motion:
N/A

Stephen Arbo | City Manager
Chris Clubine | Management Analyst

Committee Recommendation: N/A