



**Charges for Service**

On March 16, City Council approved the FY18 Schedule of Fees document. Enshrined in the schedule are the new Ambulance Fees, as recommended by Ordinance 7815. The resulting total revenue estimate for Charges for Service is \$7,531,104, an increase of 42% over FY17 Budget and 25% increase over projections.

Presenter: Jack Feldman, Administration Management Analyst

Recommendation: N/A

Committee Recommendation: N/A