

Recreations; Solid Waste; Stormwater; Sanitary Sewer; and Water.

The plan is updated each year to remove completed projects, add new projects, and revise cost estimates and schedules of ongoing projects as appropriate. It is financially constrained to match anticipated expenditures with anticipated revenues. The first year of the 5-year plan is adopted as part of the annual budget process. The City includes the CIP as part of the Comprehensive plan, for which the Planning Commission has oversight responsibilities. Additionally, State statutes require that projects in the CIP must be presented as part of a public hearing to allow for public review and comment. Therefore, City Staff presented the CIP to the Planning Commission for adoption and to hold a public hearing to meet these requirements.

The FY2017-2021 CIP includes proposed funding of \$303,968,000 over the five year period. This total is an increase from the FY2016-2020 total of \$284,700,000. The increase in the total is due primarily to the addition of multiple road & bridge projects as a result of remaining revenues in the CIP Sales Tax.

Impact/Analysis:

Timeline:

Start: ____

Finish: ____

Other Information/Unique Characteristics:

Presenter: Mike Anderson, Construction Manager