

Legislation Details (With Text)

File #: 2016-0207 **Name:**
Type: Public Hearing - Legislative **Status:** Passed
File created: 5/10/2016 **In control:** City Council - Regular Session
On agenda: 5/19/2016 **Final action:** 5/19/2016
Title: Public Hearing: Proposed FY17 Annual Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY17 City Manager's Budget Message, 2. FY17 CM Budget Presentation, 3. FY17 Budget Summaries, 4. 5 Year v 17 FY17 Request, 5. FY17 Pay Plan, 6. Parks - Full Time Staff Compensation FY17, 7. Parks - Part Time Pay Schedule 2016-2017

Date	Ver.	Action By	Action	Result
5/19/2016	1	City Council - Regular Session	approved	Pass

Public Hearing: Proposed FY17 Annual Budget

Issue/Request:

Public Hearing: Proposed FY17 Annual Budget

Key Issues:

On April 25, 2016, the City Manager presented the proposed FY17 Budget. The Finance and Budget Committee reviewed the proposed budget and recommended to the City Council a public hearing on May 19th.

The proposed annual budget for the City of Lee's Summit in FY17 is \$208,419,359. This is the total budget for all funds. The total includes the expenditure budgets within the following funds:

- General Fund - \$64,397,020
- Special Revenue Funds - \$16,876,385
- Debt Service Funds - \$11,127,863
- Capital Project Funds - \$45,812,629
- Enterprise Funds - \$56,046,838
- Internal Service Funds - \$14,158,623

The City Manager will present the key highlights and the expenditures and revenues for these funds.

Proposed City Council Motion:

I move to direct staff to draft an ordinance adopting the proposed fiscal year 2016-2017 annual budget.

Background:

The City Council's Finance and Budget Committee, the City Manager, and members of the management team have developed the proposed annual budget. Included in this packet is the City Manager's budget submission letter.

Following the public hearing, an ordinance has been drafted for City Council consideration to approve the FY17 Annual Budget for the City of Lee's Summit

Presenter: Stephen Arbo

Recommendation: Staff recommends consideration of an ordinance approving the FY17 Annual Budget