



constrained to match anticipated expenditures with anticipated revenues on a cash flow basis.

By state law, all publicly constructed projects must be presented at a public hearing. This will occur on May 25, 2023 at the Planning Commission. The Planning Commission will adopt the CIP to incorporate it in the City's Comprehensive Plan. The City Council will consider adoption of the CIP for FY24 Budget. In an effort to promote wider dissemination and reach more residents, the FY24-28 CIP will be available for public review and comment as part of a virtual public meeting on the City's website between April 7 and April 30. Public Comments on CIP, and suggested improvements, are also considered throughout the year in Service Requests, CIP Public Meetings, Public Comments at City Council Meetings, Etc. The FY24 CIP will also be presented to the Public Works Committee (PWC) on May 8, 2023. The purpose of this summary report is to provide Council members additional information in advance of the Planning Commission meeting, with ample time to review the document, ask questions, submit comments, and prepare for the final presentation at Council preceding the budget approval after the Planning Commission resolution. This summary report is unchanged from the last summary provided, except that it includes public comments received.

Michael Park, Director of Public Works