Legislation Details (With Text)

File #:	2019-2710	**Name:**	
Type:	Presentation	**Status:**	Filed
File created:	4/17/2019	**In control:**	Finance and Budget Committee
On agenda:	4/22/2019	**Final action:**	4/22/2019
Title:	Department Presentations of the City Manager's FY20 Budget (Group 1)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. FY20 Budget Department Presentations Group 1, 2. Department Budget Summaries - Combined - 4-15-19.pdf		

Date	Ver.	Action By	Action	Result
4/22/2019	1	Finance and Budget Committee	received and filed	

Department Presentations of the City Manager's FY20 Budget (Group 1)

Issue/Request:
Department Presentations of the City Manager's FY20 Budget (Group 1)

Key Issues:
Departments will present on the proposed FY20 Budget. The proposed budget totals approximately $231.4m for all funds. The proposed General Fund budget totals approximately $77.4m. The proposed budget includes approximately 812.21 full time equivalents (FTE) for all funds.

Specific presentations will take place from the following departments/ funds: Administration, Law Department, Municipal Court, Police Department, Public Works-Engineering, Public Works-Operations, Airport, Solid Waste, and Information Technology Services.

Proposed City Council Motion:
N/A

Steve Arbo | City Manager
Department Directors and Managers

Committee Recommendation: N/A