

## Legislation Details (With Text)

**File #:** 2023-5613      **Name:**  
**Type:** Presentation      **Status:** Filed  
**File created:** 5/4/2023      **In control:** Finance and Budget Committee  
**On agenda:** 6/5/2023      **Final action:** 6/5/2023  
**Title:** Presentation of All Funds - FY24 Proposed Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Presentation - Other Funds, 2. Operating Actual Vs Budget History

Date	Ver.	Action By	Action	Result
6/5/2023	1	Finance and Budget Committee	received and filed	

Presentation of All Funds - FY24 Proposed Budget

**Issue/Request:**

Presentation of all Fund and Department budgets. Follow up from General Fund and PSST presentation made in May.

**Key Issues:**

Presentation for informational purposes and discussion. Next action will be following the Public Hearing at the June 13, 2023 City Council meeting.

Mark Dunning, City Manager  
 Bette Wordelman, Finance Director  
 Eric Stoyanov, Budget Manager  
 Rick Gentry, Budget Manager

**Recommendation:** [Enter Recommendation Here]

**Committee Recommendation:** [Enter Committee Recommendation text Here]