

The SWAC recommended sizing the stormwater programs to support two operations and maintenance crews, engineering, regulatory oversight, public education, along with billing and administrative staff. This level of service was described previously to the City Council as an Enhanced Level of Service (Option 2). The SWAC also recommended a user charge basis of funding in lieu of a property tax or sales tax alternatives. Having set a recommended level of service, City staff and the Consultant presented, in detail, the methodology needed to develop user charges necessary to support these activities. The user charge would be approximately \$1.18 per 500 square feet of impervious area per month. 500 square feet was selected as the base unit and minimum area. The GIS data indicated the median impervious area for a single-family home in Lee's Summit was 3,500 square feet, which would equal 7 billing units. For the median impervious area, the user charge would be about \$100 per year. More details regarding the costs, and levels of service are in the presentation.

Also attached to this packet are the verbatim comments SWAC members submitted as part of a survey before the third meeting.

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