Legislation Details (With Text)

File #:	2019-3018	**Name:**	
Type:	Presentation	**Status:**	Filed
File created:	8/30/2019	**In control:**	Finance and Budget Committee
On agenda:	9/9/2019	**Final action:**	9/9/2019
Title:	Presentation on Priority Based Budgeting: Update and Next Steps		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Presentation on Priority Based Budgeting Update and Next Steps, 2. PBB Steps, 3. Community Results, 4. Governance Results, 5. Strategic Plan-Scoring Reference, 6. Citizen Survey-Scoring Reference, 7. Business Plan-Scoring Reference		

Date	Ver.	Action By	Action	Result
9/9/2019	1	Finance and Budget Committee	received and filed	

Presentation on Priority Based Budgeting: Update and Next Steps

Issue/Request:
Presentation on Priority Based Budgeting: Update and Next Steps

Key Issues:
The purpose of the presentation is to provide City Council with an update and next steps for Priority Based Budgeting. In addition, the materials and methods used to create the Community and Governance Results will be discussed.

Proposed City Council Motion:
The presentation is for communication and informational purposes and does not require City Council action.

Background:
Priority Based Budgeting (PBB) provides elected officials and other decision-makers with a "new lens" through which to frame the line item budget in order to make better-informed financial and budgeting decisions.

Impact/Analysis:
N/A

Other Information/Unique Characteristics:
After the presentation is given to the Finance and Budget Committee on September 9, 2019, then the presentation will need to be given to the City Council at the September 17, 2019 meeting.

Chris Clubine, Management Analyst

Recommendation: N/A. The presentation is for communication and informational purposes and does not require City Council action.