Legislation Details (With Text)

File #:	2017-1652	**Name:**	
Type:	Presentation	**Status:**	Agenda Ready
File created:	11/10/2017	**In control:**	Public Works Committee
On agenda:	12/19/2017	**Final action:**	
Title:	2017 CIP Sales Tax Prioritization of Projects and Programs		
Sponsors:	Public Works Admin & Engineering, Binger, George		
Indexes:			
Code sections:			
Attachments:	1. Presentation		

Date	Ver.	Action By	Action	Result

2017 CIP Sales Tax Prioritization of Projects and Programs

Issue/Request:
2017 CIP Sales Tax Prioritization of Projects and Programs

Key Issues:

• Voters approved a 15-year extension of the ½-cent Capital Improvement, or CIP, Sales Tax in April 2017

• The sales tax can be used to fund infrastructure projects for roads, stormwater systems, curb, sidewalks, parking and streetlights.

• City Council provided an overall philosophy to guide prioritizing projects

Proposed Committee Motion:

N/A; Presentation and discussion

Background:
The November 9, 2017 City Council Work Session included a discussion to develop overall guidance and principles regarding how projects in the recently approved CIP Sales Tax should be prioritized and sequenced. The key goals and guidance addressed funding, evaluation criteria, and the role of public input.

Council indicated that it favored cash flow funding of projects instead of debt financing. Council agreed with the criteria proposed by City Staff and wanted to see City Staff use a prioritization model previously presented at Public Works Committee. Council also indicated that the main goal of public involvement should be taking steps to ensure the appropriate stakeholders are notified and aware of the work being done. The following presentation will summarize the discussion and then transition into a more focused and detailed discussion of prioritizing programs and projects, a philosophy of mixing stormwater work and road work to show progress,

and public involvement strategies.

Impact/Analysis:
[Enter text here]

Timeline:

Start: November 2017

Finish: January 2018

Other Information/Unique Characteristics:
[Enter text here]

Presenter: Michael Park, City Traffic Engineer

Recommendation: [Enter Recommendation Here]

Committee Recommendation: [Enter Committee Recommendation text Here]