Legislation Details (With Text)

File #:	2022-4825	**Name:**	
Type:	Presentation	**Status:**	Agenda Ready
File created:	3/22/2022	**In control:**	Public Works Committee
On agenda:	4/11/2022	**Final action:**	
Title:	Presentation of the Draft FY23 Airport Capital Improvement Plan.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Airport CIP, 2. Airport Project Details		

Date	Ver.	Action By	Action	Result
4/4/2022	1	Board of Aeronautic Commissioners	recommended for approval	Pass

Presentation of the Draft FY23 Airport Capital Improvement Plan.

Issue/Request:
Presentation of the Draft FY23 Airport Capital Improvement Plan.

Key Issues:

- The Airport's 5-year Capital Improvement Plan, CIP, is updated each year with the first year of expenditures adopted as part of the next fiscal year budget
- The plan considers the availability of local funding, grants, and construction sequencing.
- The CIP will be further reviewed by the City Manager, Public Works Committee, Planning Commission, and City Council.

Proposed Committee Motion:

I move to recommend to City Council adoption of the FY23 Airport Capital Improvement Plan as presented.

Background:
Public Works Administration staff, Airport staff and Engineering staff annually prepares and reviews a five-year Airport Capital Improvement Program, CIP. The CIP considers the availability of local funding, grants, and construction sequencing, and often requires that adjustments be made to the plan. A draft of the CIP was presented and discussed with MoDOT staff in December for possible project inclusion in the State Transportation Improvement Program (STIP) and future grants.

Projects in the Airport CIP will fall into two categories including projects with Federal/State funding with a 5% or 10% local match and projects that are 100% locally funded.

The CIP will be further reviewed by the City Manager, Public Works Committee, Planning Commission, and City

Council.

Impact/Analysis:
[Enter text here]

Timeline:
Start: ___
Finish: ___

Other Information/Unique Characteristics:
[Enter text here]

Michael Anderson, Deputy Director of Public Works

Recommendation: Staff recommends adoption of the FY23 Airport Capital Improvement Plan as presented.

Committee Recommendation: [Enter Committee Recommendation text Here]