



necessary to allow voters to understand the impact, and would include services related to establishing the billing system if the issue is approved.

Multiple sources for funding the study have been investigated and there are no current options other than the General Fund Unallocated Reserve Balance. Submitting the request as an expansion item in the annual budget process would force it to compete with regular, ongoing expense and potentially impact the operating budget. The General Fund Unallocated Reserve Balance is adequate to fund the study and still maintain the minimum balance required by the General Fund Reserve Balance Guidelines (Ordinance 7428).

Impact/Analysis:

The study provides the information and details needed to present the proposed stormwater utility to voters.

Timeline:

Start: FY2021

Finish: FY2022

Other Information/Unique Characteristics: Understanding the complexity of the stormwater issue in Lee's Summit, MO CM Demoro moved to send the consideration and recommendation for funding Stormwater Utility Rate Study to the Finance and Budget Committee.

Dena E. Mezger, P.E., Director of Public Works

Recommendation: Staff recommends using funds from the General Fund Unallocated Reserve Balance for the rate study.

Committee Recommendation: The Public Works Committee voted unanimously 3-0 (Councilmember Edson "Absent), to send the consideration and recommendation to funding the Stormwater Utility Rate Study to the Finance and Budget Committee.