

-Charges for services revenues are forecasted at \$9,314,305. This is an increase over FY19 Budget estimates by \$488,081 (or 5.53%) and FY19 Projection estimates by \$413,118 (or 4.64%). The majority of this increase is due to the forecasted increase in ambulance fee revenues.

Proposed City Council Motion:

N/A

Background:

N/A

Chris Clubine, Management Analyst