



Troop A Headquarters property, and that facility therefore would need to be relocated.

**Missouri Highway Patrol Troop A Relocation** - The Highway Patrol has estimated that the cost to relocate the Troop A Headquarters to State-owned property on Colbern Road in Lee's Summit is approximately \$8.1 million. These potential sources have been preliminarily identified to fund the relocation: (1) \$4.1 million in funding from the TIF Plan; (2) \$2 million in direct City funding; and (3) \$2 million State appropriation.

**TIF Plan for Partial Relocation Funding** - The City has prepared the 291 North & Highway 50 TIF Plan to generate funds for the interchange project. The City has initially identified four redevelopment projects to generate TIF revenues. Project #1, consisting of the remaining Highway Patrol and MoDOT properties after the Interchange Project is constructed, would be about 4-acres on the western side of Highway 291 that could be redeveloped for commercial uses. The City will seek a developer for Project #1 through a competitive process. Projects #2, #3 and #4 are proposed to be a new QuikTrip store, a Wendy's restaurant, and reuse of a vacant Applebee's restaurant. The TIF Commission considered the TIF Plan on June 10, 2020, and the City Council will consider the TIF Plan and TIF Commission recommendation on August 18, 2020.

**Funding for Remainder of Relocation Costs** - The City Council will be asked to consider an appropriation of \$2 million in direct funding for the Troop A relocation, which could be repaid from the sale of land for TIF Project #1. The final \$2 million is proposed to be State appropriation of funds.

**Benefits of TIF Plan and Redevelopment Efforts** - The Interchange Project will substantially enhance traffic safety and reduce traffic delays in the region. Relocation of the Highway Patrol facilities will allow for a realignment of Blue Parkway, which is an essential component of the redesigned interchange. The TIF Plan is an essential component of the financing plan for the Highway Patrol relocation. The State and City appropriations are also essential for financing the relocation costs.

**Process and Timing** - In addition to processing the TIF Plan, the City has submitted a Cost Share Application with MoDOT. A decision on that application is expected to occur in late September 2020. If the TIF Plan and Cost Share Application are approved, the City will aim to negotiate all implementing State contracts within two or three months after the application is approved. At the same time, the City will seek a developer of record for TIF Project #1. If these steps are successful, a complete financing plan for the Troop A relocation could be in place in the Spring of 2021. Troop A relocation could occur in 2023, and the Project #1 property would become available to the selected developer after Troop A leaves the Blue Parkway property. Construction of the interchange project could begin in Spring 2023, and construction is projected to take about 18 months.

Proposed City Council Motion:

The motions for this item are set forth in each of the ordinances associated with this TIF Plan.

Background:

Current County valuations of all property in the Redevelopment Area:

- o Market Value: \$13,842,386
- o Assessed Value: \$4,439,236
- o Taxable Assessed Value: \$3,861,451.

The Redevelopment Area contains two tax-exempt parcels which are owned by governmental entities (Missouri Highway Patrol and Jackson County). Further details about the property in the area are set forth in the TIF Plan and staff memorandum.

Impact/Analysis:

The City will need to appropriate substantial funds for the interchange project as set forth in the memorandum prepared by Dena Mezger (former Director of Public Works) which is set forth in the exhibits to this agenda item.

Timeline:

See discussion above under **Process and Timing**.

Other Information/Unique Characteristics:

This is a City-initiated TIF plan by which the City is coordinating the efforts of numerous governmental and private parties to facilitate a full reconstruction of the interchange project and relocation of the Troop A Highway Patrol headquarters within Lee's Summit.

David Bushek, Chief Counsel of Economic Development & Planning  
Stephen Arbo, City Manager

Committee Recommendation:

On June 10, 2020, the TIF Commission approved Resolution 2020-1 by a 7-3 vote. The resolution makes the following recommendations to the City Council:

1. adopt an ordinance to make the findings required by the TIF Act to approve the TIF Plan;
2. approve the TIF Plan;
3. designate the Redevelopment Area as a redevelopment area as provided in Section 99.805(12), RSMo;
4. approve the Redevelopment Projects by ordinance as described in the TIF Plan at the appropriate times; and
5. move forward with the selection of a developer of record for Redevelopment Project #1 (redevelopment of the State Highway Patrol property).