

Legislation Details (With Text)

File #:	2019-2711	Name:	
Type:	Presentation	Status:	Filed
File created:	4/17/2019	In control:	Finance and Budget Committee
On agenda:	4/29/2019	Final action:	4/29/2019
Title:	Department Presentations of the City Manager's FY20 Budget (Group 2)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. FY20 Budget Department Presentations Group 2, 2. Department Budget Summaries - Combined - 4-15-19.pdf		

Date	Ver.	Action By	Action	Result
4/29/2019	1	Finance and Budget Committee	received and filed	

Department Presentations of the City Manager's FY20 Budget (Group 2)

Issue/Request:

Department Presentations of the City Manager's FY20 Budget (Group 2)

Key Issues:

Departments will present on the proposed FY20 Budget. The proposed budget totals approximately \$231.4m for all funds. The proposed General Fund budget totals approximately \$77.4m. The proposed budget includes approximately 812.21 full time equivalents (FTE) for all funds.

Specific presentations will take place from the following departments/ funds: Development Services, Finance, Fire/ EMS Services, Central Building Services, Fleet, Water/ Sewer, Parks and Recreation, Gamber Center, Legacy Park Community Center, Summit Waves, Cemetery Trust Fund, Longview Community Center, and Harris Park Community Center.

Proposed City Council Motion:

N/A

Steve Arbo | City Manager
Department Directors and Managers

Committee Recommendation: N/A