

airport vehicles/equipment and fuel discounts earned on purchases. Maintenance and repairs are \$84k (155%) over budget due to repairs (doors, painting, electrical, etc.) on Hangar One, a new transmission in a truck, a new battery in the tug and extensive repairs to two mowers. Utilities (electric) are over \$20k, again primarily due to Hangar One. All other expense categories are performing within 5% of budget.

Presenter: Darlene Pickett