



- 100LL Aviation fuel purchases-\$331,200
- Jet Fuel Aviation fuel purchases-\$238,140
- Insurance-\$38,150
- Electricity-\$52,000
- Environmental testing-Site Specific Permit, now requires quarterly testing - \$15,000

Proposed City Council Motion:

I move to recommend to the City Council approval of the Annual FY 2019-2020 Airport Budget.

Background:

[Enter text here]

Impact/Analysis:

[Enter text here]

Timeline:

Start: \_\_\_\_

Finish: \_\_\_\_

Other Information/Unique Characteristics:

[Enter text here]

Recommendation: Staff recommends approval of the Annual FY 2019-2020 Airport Budget.

Committee Recommendation: [Enter Committee Recommendation text Here]