

## Legislation Details (With Text)

**File #:** BILL NO. 22-65  
**Name:**  
**Type:** Ordinance - Committee  
**Status:** Agenda Ready  
**File created:** 3/29/2022  
**In control:** City Council - Regular Session  
**On agenda:** 4/12/2022  
**Final action:** 4/12/2022  
**Title:** An Ordinance approving Amendment No. 9 to the Budget for the Fiscal Year ending June 30, 2022, as adopted by Ordinance No. 9184 and Ordinance No. 9187, by amending the full time equivalent positions for the ITS Services Fund for the City of Lee's Summit, Missouri.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Ordinance, 2. Exhibit A to the Ordinance: ITS Services FTE Revision

Date	Ver.	Action By	Action	Result
4/12/2022	1	City Council - Regular Session	for second reading	Pass
4/12/2022	1	City Council - Regular Session	adopted and numbered	Pass
4/4/2022	1	Finance and Budget Committee	recommended for approval	Pass

An Ordinance approving Amendment No. 9 to the Budget for the Fiscal Year ending June 30, 2022, as adopted by Ordinance No. 9184 and Ordinance No. 9187, by amending the full time equivalent positions for the ITS Services Fund for the City of Lee's Summit, Missouri.

Issue/Request:

When a position is vacated, each department completes an analysis of the position to determine the need to fill the position, make changes, vacancy tolerance, and other elements. The ITS department reviewed a recently vacant web specialist position (due to promotion) and felt that this authorized full time equivalent (FTE) position would better serve organization needs if reallocated as a GIS technician rather than filled as is. This change neither increase expenditures nor total authorized FTEs.

Proposed Committee Motion:

I move to recommend to City Council for approval of an Ordinance approving Amendment No. 9 to the Budget for the Fiscal Year ending June 30, 2022, as adopted by Ordinance No. 9184 and Ordinance No. 9187, by amending the full time equivalent positions for the ITS Services Fund for the City of Lee's Summit, Missouri.

Steve Marsh, Chief Technology Officer

Staff recommends for Council approval