



projects takes place over two or three meetings in December. The scoring is done by consensus, so it is more likely that anyone leaving the room will understand how and why all projects were scored the way they were. After the scoring, ITS evaluates the ability of ITS staff to have the time to add the projects to the existing workload. The final step in the process is to narrow the list to form the actual budget request for the following fiscal years budget.

Impact/Analysis:

[Enter text here]

Timeline:

Start: \_\_\_\_

Finish: \_\_\_\_

Other Information/Unique Characteristics:

[Enter text here]

Presenter: Stephen L. Marsh

Recommendation: None

Committee Recommendation: This was a presentation only. No action required.